

## November 2016 Bond Referendum Project Schedule

Project	2017-18 School Year	2018-19 School Year	TOTAL
School Security Improvements	\$1.5 million	\$1.4 million	\$2.9 million
Woodbrook Addition, Modernization & Renovation	\$15.2 million		\$15.2 million
Learning Space Modernization	\$3.3 million	\$7.6 million	\$10.9 million
Western Albemarle Science Lab Addition & Modernization	\$0.5 million	\$5.5 million	\$6.0 million
<b>TOTAL</b>	<b>\$20.5 million</b>	<b>\$14.5 million</b>	<b>\$35 million</b>

### Project Deliverables by Feeder Pattern

	School	2015-16 Student Enrollment	Projects
<b>Southern Feeder Pattern</b>	Monticello High	1,148	10 newly furnished classrooms
	Burley Middle	555	4 modernized science labs + 2 modernized classrooms
	Walton Middle	335	2 modernized science labs + 2 modernized classrooms
	Cale Elementary	703	4 newly furnished classrooms
	Scottsville Elementary	200	New security entrance (addition) + 4 newly furnished classrooms + a modernized media center
	Stone-Robinson Elementary	416	4 newly furnished classrooms
	Yancey Elementary	119	4 newly furnished classrooms
	<b>TOTAL</b>	<b>3,476</b>	
<b>Western Feeder Pattern</b>	Western Albemarle High	1,071	3 new science labs (addition) + 7 modernized science labs + 10 modernized classrooms
	Henley Middle	823	New security entrance (addition) + 4 modernized science labs + 2 modernized classrooms + a modernized media center
	Brownsville Elementary	733	4 newly furnished classrooms
	Crozet Elementary	336	4 newly furnished classrooms
	Meriwether Lewis Elementary	435	4 newly furnished classrooms
	Murray Elementary	257	4 newly furnished classrooms
	<b>TOTAL</b>	<b>3,655</b>	
<b>Northern Feeder Pattern</b>	Albemarle High	1,948	7 modernized science labs + 14 modernized classrooms
	Jouett Middle	602	4 modernized science labs + 2 modernized classrooms
	Sutherland Middle	607	4 modernized science labs + 2 modernized classrooms + a modernized media center
	Agnor-Hurt Elementary*	540	4 newly furnished classrooms
	Baker-Butler Elementary	603	New security entrance (addition) + 4 newly furnished classrooms
	Broadus Wood Elementary	275	4 newly furnished classrooms
	Greer Elementary*	609	4 newly furnished classrooms
	Hollymead Elementary	482	4 newly furnished classrooms
	Stony Point Elementary	263	4 newly furnished classrooms
	Woodbrook Elementary*	357	16 new classrooms (addition) + 24 modernized classrooms
	<b>TOTAL</b>	<b>6,286</b>	
<b>Charter Schools</b>	Murray High/Community Public Charter School	157	New security entrance (addition) + 4 newly furnished classrooms

\*The 16-classroom addition at Woodbrook will relieve overcrowding in the urban ring area. It also includes 3 classrooms to support potential expansion of preschool services available to the Agnor-Hurt, Greer and Woodbrook communities.

**Notes:**

The improvement projects included in the bond referendum will benefit every school except Red Hill Elementary, where classroom and media center modernizations are underway and scheduled to be completed during the 2016-17 school year.

The exact scope of modernizations will depend on the specific learning space, but generally speaking, work will include some combination of the following: additional electrical outlets; improved access to natural light; connection to the outdoors, adjacent spaces, and/or hallways; removal of chalkboards, if applicable; replacement of casework; and new furnishings.