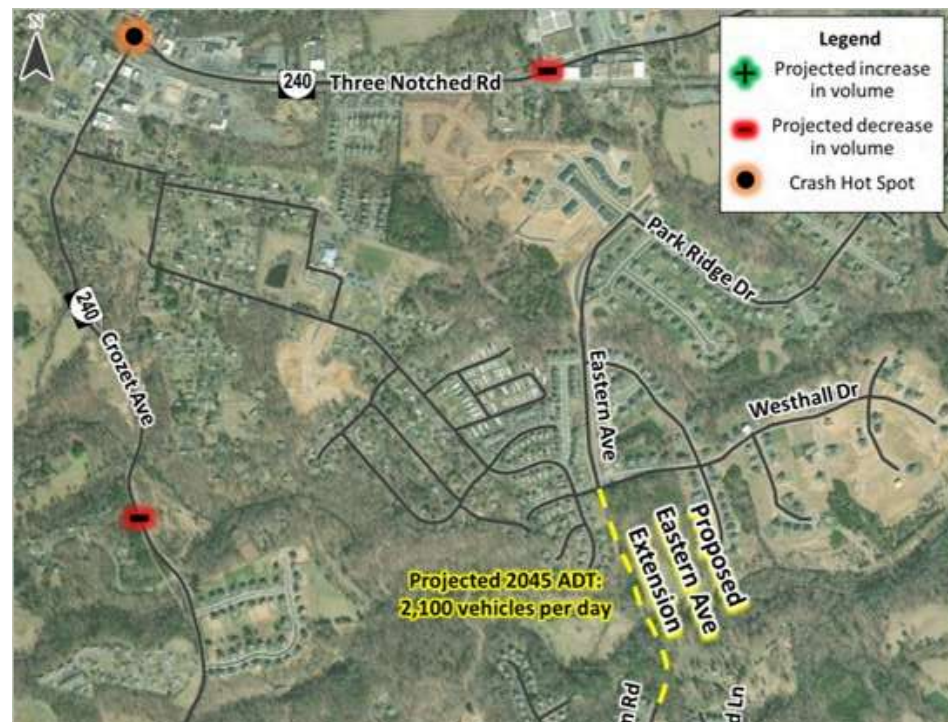


## Eastern Avenue Extension

### Description

This project will provide a connection between residential areas on the north side of Lickinghole Creek and Route 250 (Rockfish Gap Turnpike) to eliminate the approximately 5.5-mile detour currently required for residents to cross Lickinghole Creek and reach Route 250 (Rockfish Gap Turnpike). The project will provide a minor arterial linking to shopping centers and schools and providing interstate access. This will be the first County project procured under the Private Transportation Act of 1995 (PPTA).

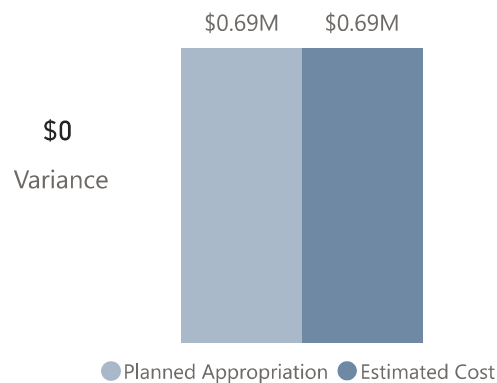


## Eastern Avenue Extension

### Latest Update

A Final RFP and Draft Comprehensive Agreement were posted on May 30, 2025. A second proprietary meeting was held in the County Office Building on 8/27/25 with VDOT Staff, the design consultant, and County Staff. An addendum was posted to revise the Technical Specifications (09/16/25), the Financial Proposal due date (09/30/25), and associated milestone dates.

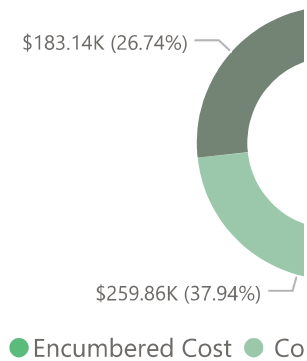
Planned Appropriation vs Estimated Cost



Appropriated Budget Status to Date

Appropriated to Date:	\$685,000
Encumbered:	\$242,007
Pending Contracts/POs:	\$259,858
Appropriated Balance/Contingency:	\$183,135

Project Financials



Current Project Schedule

## The Square

### Description

Following an extensive community-driven process, the Crozet Community Advisory Committee selected The Square and Oak Street Improvement projects. The Square is a focal point of Downtown Crozet and Oak Street will provide a critical connection to Library Avenue. The Revenue Sharing project will improve the existing public street and on-street parking, including: altering traffic flow direction and/or in front of the businesses, formalizing and providing parking along both sides, new sidewalk in front of the businesses, improving ADA accessibility, grading to prevent flooding of the businesses east of the alley intersection, and drainage system to convey storm runoff to Oak Street along with drainage improvements to Oak Street.



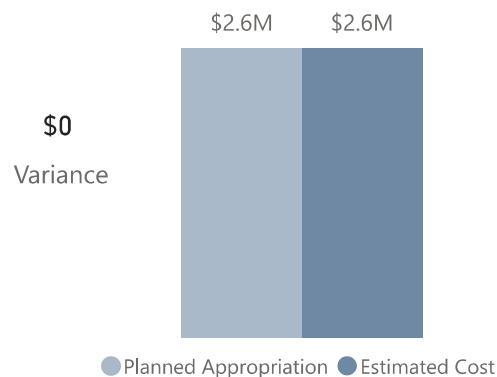
# The Square

## Latest Update

The project is wrapping up the portion of improvement work from Crozet Avenue back to the alley. The contractor has regraded the parking area Square businesses along with replacement of sidewalk and existing utilities. The installation of new base pavement and new conduits for street lighting with the final stage of work adjacent to Oak Street down to the alley being regraded and paved before final paving. Construction is slated to reach the end of the year 2025. The County Attorney's Office and County Staff continue to work with the Virginia Passenger Rail Authority (VPR) to wrap up agreements.

Steve Hoffmann Project Manager	6/4/2018 Initiation Date	Construction Current Phase	Substantial Completion Next Milestone	12/23/2025 Next Milestone Date	82% Percent Complete
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Planned Appropriation vs Estimated Cost



Appropriated Budget Status to Date

Appropriated to Date:	\$2,586,380
Encumbered:	\$2,328,199
Pending Contracts/POs:	\$80,674
Appropriated Balance/Contingency:	\$193,105

Project Financials



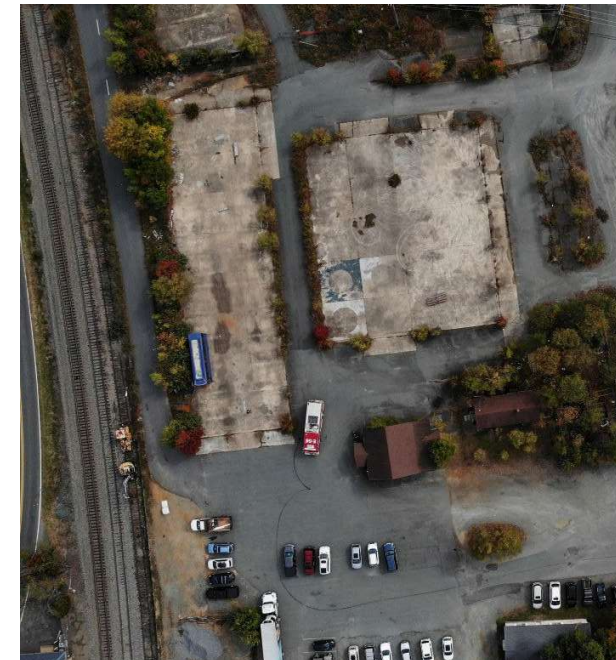
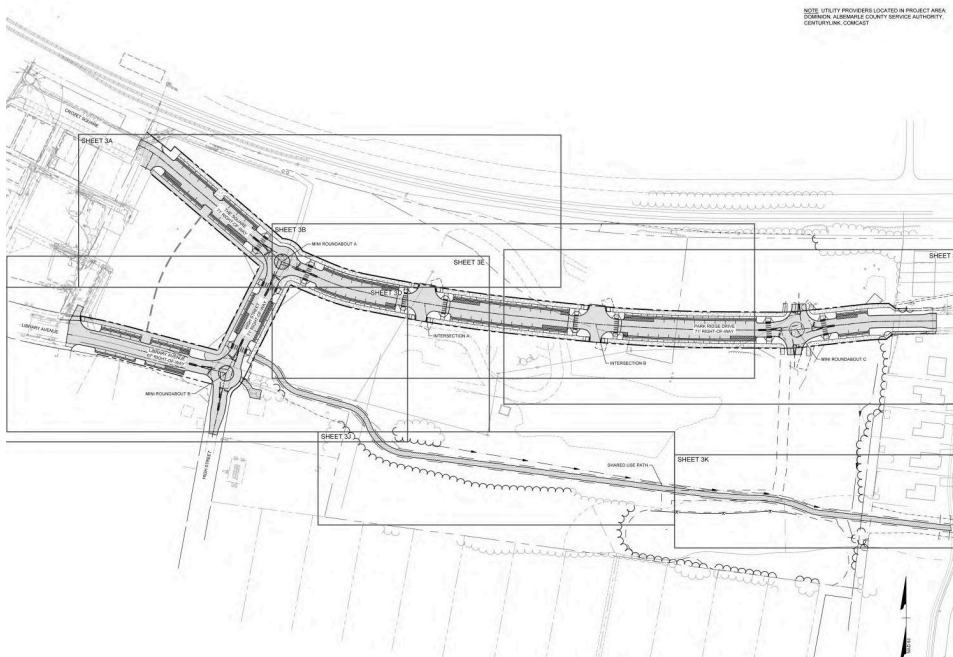
Current Project Schedule



# Library Avenue Extended

## Description

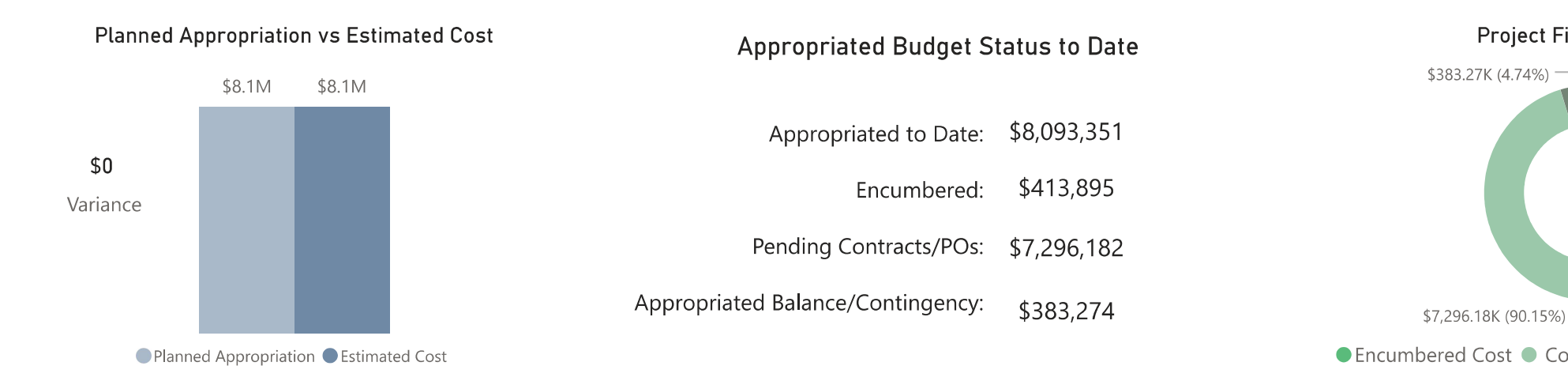
This project will extend Library Avenue eastward through the Barnes Lumber property to connect to High Street and then to Hilltop St as well as a connection to The Square. This is a public-private partnership with the developer of the Barnes Lumber property.



Latest Update

The project team is currently working on the final leg of title and right-of-way (ROW) acquisition work, revisions for VDOT 100% approval, and completion of the last remaining ROW work includes a Bank Mortgage Release process that will push bidding into the fall. Road design documents were submitted and will need subsequent revision and final submission. The consultant team is also working to finalize dry utility design and coordination. Advertise by December 2025.

Steve Hoffmann Project Manager	6/1/2018 Initiation Date	Right of Way Current Phase	Right of Way Complete Next Milestone	9/22/2025 Next Milestone Date	48% Percent Complete
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Current Project Schedule

## Mint Springs Dam Improvements

### Description

The County owns and operates two State-regulated, earthen dams (Upper and Middle) at Mint Springs Valley Park. The dams lie in series immediately downstream of the Upper dam. This project is to provide spillway enhancements and other associated improvements to the Middle dam, which has recently been determined to have a high-hazard potential and insufficient capacity. The funding allocation reflects the cost of design only.



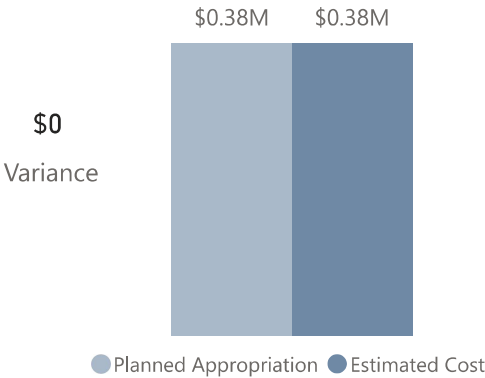
# Mint Springs Dam Improvements

### Latest Update

The project is currently on hold pending the appropriation of construction funding through the County’s Capital Improvement Program (CIP). If funded, the project anticipates soliciting construction bids in late Fall 2025, with construction expected to begin in Spring 2026. In preparation, staff has submitted a request for funding approval.

Alex Salle Project Manager	5/4/2022 Initiation Date	Design Current Phase	Bid Posting Next Milestone	12/18/2025 Next Milestone Date	25% Percent Complete
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Planned Appropriation vs Estimated Cost



Appropriated Budget Status to Date

Appropriated to Date:	\$375,000
Encumbered:	\$353,130
Pending Contracts/POs:	\$0
Appropriated Balance/Contingency:	\$21,870

Project Financials



Current Project Schedule



## Sugar Hollow Reservoir Trailhead

### Description

The goal of this project and grant funding is to create a safer, enhanced, and more accessible gateway to the SNP. This would be achieved through several project components: designing and constructing establishing a formal trailhead, including structured parking visitor amenities; repairing roadway, ensuring the elimination of vehicle-pedestrian conflicts; and conducting environmental remediation of the existing parking area sedimentation, returning it to a natural state.



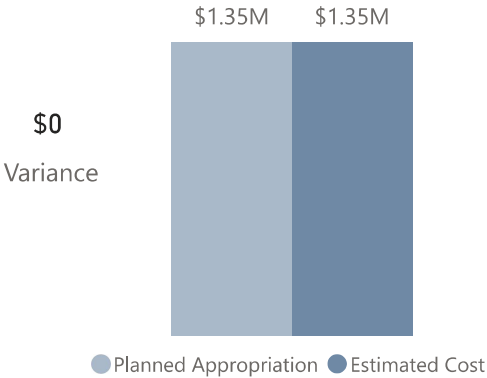
# Sugar Hollow Reservoir Trailhead

## Latest Update

At the Board of Supervisors (BOS) meeting on 5/21/25, the BOS approved a resolution to authorize a project administration agreement (PAA) with Reservoir Trailhead project. The Project Administration Agreement (PAA) is out circulating for review and signatures in the County Executive's office. The County Executive is working on negotiating an easement needed for the construction of the project. Once the PAA is executed and project funding is appropriated, the Project Implementation Work Plan (PIWP) will begin.



Planned Appropriation vs Estimated Cost



Appropriated Budget Status to Date

Appropriated to Date:	\$0
Encumbered:	\$0
Pending Contracts/POs:	\$0
Appropriated Balance/Contingency:	\$0

Project Financials



Current Project Schedule

